

Economic Development Appropriations Bill Senate File 499

As amended by S-3159

(Strike everything after the enacting clause)

Last Action:

House Floor

May 5, 2015

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and providing for other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

FY 2016: Appropriates a total of \$41.4 million from the General Fund and 559.8 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2016. This is a decrease of \$1.2 million and a decrease of 4.8 FTE positions compared to estimated FY 2015. This Bill also appropriates a total of \$33.9 million from other funds for FY 2016. This is an increase of \$250,000 compared to estimated FY 2015.

Page 1, Line 5

FY 2017: Division II appropriates a total of \$20.7 million from the General Fund and authorizes 559.7 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$16.9 million from other funds for FY 2017. The appropriations are equal to approximately 50.0% of the appropriations for FY 2016 and the authorized FTE positions are the same for both fiscal years, with the exception of the Iowa State Commission on Volunteer Services that has been reduced by 0.2 FTE position to match the Governor's recommendation.

Page 12, Line 29

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs

Page 1, Line 7

- A General Fund decrease of \$85,000 for the Administration Division.
- A General Fund decrease of \$100,000 for the Arts Division.

Iowa Economic Development Authority

Page 3, Line 2

- A General Fund decrease of \$196,000 for the Economic Development appropriation.
- A General Fund decrease of \$100,000 for the World Food Prize.
- A General Fund decrease of \$1.0 million for Science, Technology, Engineering, and Mathematics (STEM) Scholarships.

Public Employment Relations Board

Page 6, Line 21

- A General Fund decrease of \$37,000 for the Board.

Department of Workforce Development

Page 6, Line 36

- A General Fund increase of \$669,000 for the Labor Services Division.
- A General Fund decrease of \$336,000 for Field Office Operations.

STUDIES AND INTENT

Intent

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 10, Line 40

Nonreversion

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017. Page 1, Line 50

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017. Page 3, Line 39

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2017. Page 5, Line 20

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017: Division of Labor Services; Division of Workers' Compensation; Workforce Development Operations for Field Offices and the Workforce Development Board; and the Offender Reentry Program. Page 7, Line 46

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and the IWD until the close of FY 2017. Page 12, Line 23

Required Reports

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriations to the Regents. Page 10, Line 4

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 11, Line 7

S3159 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
24	6	33	Amend	15.102.10.a
24	15	34	Add	15.102.10.b.(4)
24	20	35	Amend	73.14.1
24	33	36	Add	73.14.2.c
24	40	37	Amend	73.16.2.d

S3159 House Amendment to

1 1 Amend Senate File 499, as passed by the Senate, as
1 2 follows:

1 3 #1. By striking everything after the enacting clause
1 4 and inserting:

1 5 #L.

1 6 FY 2015-2016

1 7 #1. DEPARTMENT OF CULTURAL AFFAIRS.

1 8 1. There is appropriated from the general fund of
1 9 the state to the department of cultural affairs for the
1 10 fiscal year beginning July 1, 2015, and ending June 30,
1 11 2016, the following amounts, or so much thereof as is
1 12 necessary, to be used for the purposes designated:

1 13 a. ADMINISTRATION

1 14 For salaries, support, maintenance, and
1 15 miscellaneous purposes, and for not more than the
1 16 following full-time equivalent positions for the
1 17 department:

1 18	\$	91,482
1 19	FTEs	59.80

1 20 The department of cultural affairs shall coordinate
1 21 activities with the tourism office of the economic
1 22 development authority to promote attendance at the
1 23 state historical building and at this state's historic
1 24 sites.

1 25 Full-time equivalent positions authorized under this
1 26 paragraph are funded, in full or in part, using moneys
1 27 appropriated under this paragraph and paragraphs "c"
1 28 through "e".

1 29 b. COMMUNITY CULTURAL GRANTS

1 30 For planning and programming for the community
1 31 cultural grants program established under section
1 32 303.3:

1 33	\$	172,090
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General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: This is a decrease of \$85,400 and an increase of 1.25 FTE positions compared to estimated FY 2015. The change includes:

- A decrease of \$76,339 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$9,061 for organizational dues.
- The increase in FTE positions is a net increase of 1.25 for the entire DCA to match the Governor's recommendation. The FTE positions are then allocated among the other divisions and programs of the DCA.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level compared to estimated FY 2015. Additional funding for this Program is provided through a standing appropriation in Iowa Code [section 99F.11\(3\)\(d\)\(1\)](#).

1 34	c. HISTORICAL DIVISION			General Fund appropriation to the DCA for the Historical Division.
1 35	For the support of the historical division:			
1 36	.....	\$	3,754,032	DETAIL: DETAIL: This is an increase of \$586,331 compared to estimated FY 2015 to move the following appropriations to the Historical Division:
				<ul style="list-style-type: none"> • Historic Sites (\$426,398) • Archiving Former Governor's Papers (\$65,933) • Battle Flag Stabilization (\$94,000)
1 37	d. ARTS DIVISION			General Fund appropriation to the DCA for the Arts Division.
1 38	For the support of the arts division:			
1 39	.....	\$	1,133,764	DETAIL: This is a general decrease of \$100,000 compared to estimated FY 2015.
1 40	Of the moneys appropriated in this paragraph, the			Requires the DCA to allocate \$200,000 for the Film Office.
1 41	department shall allocate \$200,000 for purposes of the			
1 42	film office.			DETAIL: This is a decrease of \$100,000 compared to estimated FY 2015.
1 43	e. IOWA GREAT PLACES			General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.
1 44	For the Iowa great places program established under			
1 45	section 303.3C:			
1 46	.....	\$	150,000	DETAIL: Maintains the current funding level compared to estimated FY 2015.
1 47	f. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the State Records Center.
1 48	For payment of rent for the state records center:			
1 49	.....	\$	227,243	DETAIL: Maintains the current funding level compared to estimated FY 2015.
1 50	2. Notwithstanding section 8.33, moneys			CODE: Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017.
2 1	appropriated in this section that remain unencumbered			
2 2	or unobligated at the close of the fiscal year shall			
2 3	not revert but shall remain available for expenditure			
2 4	for the purposes designated until the close of the			
2 5	succeeding fiscal year.			
2 6	<u>#2.</u> GOALS AND ACCOUNTABILITY — ECONOMIC			Requires the goals for the IEDA to include:
2 7	DEVELOPMENT.			
2 8	1. For the fiscal year beginning July 1, 2015, the			<ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa.
2 9	goals for the economic development authority shall be			
2 10	to expand and stimulate the state economy, increase the			
2 11	wealth of Iowans, and increase the population of the			

2 12 state.
 2 13 2. To achieve the goals in subsection 1, the
 2 14 economic development authority shall do all of the
 2 15 following for the fiscal year beginning July 1, 2015:
 2 16 a. Concentrate its efforts on programs and
 2 17 activities that result in commercially viable products
 2 18 and services.
 2 19 b. Adopt practices and services consistent with
 2 20 free market, private sector philosophies.
 2 21 c. Ensure economic growth and development
 2 22 throughout the state.
 2 23 d. Work with businesses and communities to
 2 24 continually improve the economic development climate
 2 25 along with the economic well-being and quality of life
 2 26 for Iowans.
 2 27 e. Coordinate with other state agencies to
 2 28 ensure that they are attentive to the needs of an
 2 29 entrepreneurial culture.
 2 30 f. Establish a strong and aggressive marketing
 2 31 image to showcase Iowa's workforce, existing industry,
 2 32 and potential. A priority shall be placed on
 2 33 recruiting new businesses, business expansion, and
 2 34 retaining existing Iowa businesses. Emphasis shall be
 2 35 placed on entrepreneurial development through helping
 2 36 entrepreneurs secure capital, and developing networks
 2 37 and a business climate conducive to entrepreneurs and
 2 38 small businesses.
 2 39 g. Encourage the development of communities and
 2 40 quality of life to foster economic growth.
 2 41 h. Prepare communities for future growth and
 2 42 development through development, expansion, and
 2 43 modernization of infrastructure.
 2 44 i. Develop public-private partnerships with
 2 45 Iowa businesses in the tourism industry, Iowa tour
 2 46 groups, Iowa tourism organizations, and political
 2 47 subdivisions in this state to assist in the development
 2 48 of advertising efforts.
 2 49 j. Develop, to the fullest extent possible,
 2 50 cooperative efforts for advertising with contributions
 3 1 from other sources.

3 2 #3. ECONOMIC DEVELOPMENT AUTHORITY.

3 3 1. APPROPRIATION

3 4 a. There is appropriated from the general fund of
 3 5 the state to the economic development authority for the
 3 6 fiscal year beginning July 1, 2015, and ending June 30,
 3 7 2016, the following amount, or so much thereof as is

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$195,913 and 0.35 FTE position compared to estimated FY 2015. The changes include:

- A decrease of \$117,754 due to the recapture of reallocated agency funds that were dedicated for the SERIP.

3 8 necessary, to be used for the purposes designated in
 3 9 this subsection, and for not more than the following
 3 10 full-time equivalent positions:
 3 11 \$ 15,320,459
 3 12 FTEs 148.65

- A decrease of \$61,787 for organizational dues.
- A general decrease of \$16,372.

The FTE position decrease of 0.35 FTE position is to match the Governor's recommendations. The FTE authorization is used by the following:

- Economic Development Appropriation
- High Quality Jobs Creations Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund

3 13 b. (1) For salaries, support, miscellaneous
 3 14 purposes, programs, marketing, and the maintenance of
 3 15 an administration division, a business development
 3 16 division, a community development division, a small
 3 17 business development division, and other divisions the
 3 18 authority may organize.
 3 19 (2) The full-time equivalent positions authorized
 3 20 under this section are funded, in whole or in part,
 3 21 by the moneys appropriated under this subsection or
 3 22 by other moneys received by the authority, including
 3 23 certain federal moneys.
 3 24 (3) For business development operations and
 3 25 programs, international trade, export assistance,
 3 26 workforce recruitment, and the partner state program.
 3 27 (4) For transfer to a fund created pursuant to
 3 28 section 15.313 for purposes of financing strategic
 3 29 infrastructure projects.
 3 30 (5) For community economic development programs,
 3 31 tourism operations, community assistance, plans
 3 32 for Iowa green corps and summer youth programs,
 3 33 the mainstreet and rural mainstreet programs, the
 3 34 school-to-career program, the community development
 3 35 block grant, and housing and shelter-related programs.
 3 36 (6) For achieving the goals and accountability, and
 3 37 fulfilling the requirements and duties required under
 3 38 this Act.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#).
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties as specified.

3 39 c. Notwithstanding section 8.33, moneys
 3 40 appropriated in this subsection that remain
 3 41 unencumbered or unobligated at the close of the fiscal
 3 42 year shall not revert but shall remain available
 3 43 for expenditure for the purposes designated in this
 3 44 subsection until the close of the succeeding fiscal
 3 45 year.

CODE: Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017.

3 46 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 47 a. A business creating jobs through moneys
 3 48 appropriated in subsection 1 shall be subject to
 3 49 contract provisions requiring new and retained jobs to
 3 50 be filled by individuals who are citizens of the United
 4 1 States who reside within the United States or any
 4 2 person authorized to work in the United States pursuant
 4 3 to federal law, including legal resident aliens in the
 4 4 United States.

4 5 b. Any vendor who receives moneys appropriated in
 4 6 subsection 1 shall adhere to such contract provisions
 4 7 and provide periodic assurances as the state shall
 4 8 require that the jobs are filled solely by citizens of
 4 9 the United States who reside within the United States
 4 10 or any person authorized to work in the United States
 4 11 pursuant to federal law, including legal resident
 4 12 aliens in the United States.

4 13 c. A business that receives financial assistance
 4 14 from the authority from moneys appropriated in
 4 15 subsection 1 shall only employ individuals legally
 4 16 authorized to work in this state. In addition to all
 4 17 other applicable penalties provided by current law, all
 4 18 or a portion of the assistance received by a business
 4 19 which is found to knowingly employ individuals not
 4 20 legally authorized to work in this state is subject to
 4 21 recapture by the authority.

4 22 3. USES OF APPROPRIATIONS

4 23 a. From the moneys appropriated in subsection 1,
 4 24 the authority may provide financial assistance in the
 4 25 form of a grant to a community economic development
 4 26 entity for conducting a local workforce recruitment
 4 27 effort designed to recruit former citizens of the state
 4 28 and former students at colleges and universities in the
 4 29 state to meet the needs of local employers.

4 30 b. From the moneys appropriated in subsection 1,
 4 31 the authority may provide financial assistance to early
 4 32 stage industry companies being established by women
 4 33 entrepreneurs.

4 34 c. From the moneys appropriated in subsection 1,
 4 35 the authority may provide financial assistance in the
 4 36 form of grants, loans, or forgivable loans for advanced
 4 37 research and commercialization projects involving
 4 38 value-added agriculture, advanced technology, or
 4 39 biotechnology.

4 40 d. The authority shall not use any moneys
 4 41 appropriated in subsection 1 for purposes of providing

Places the following restrictions on funds for the Economic
 Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic
 Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide
 financial assistance to any project that involves the installation of

4 42	financial assistance for the Iowa green streets pilot			geothermal systems for melting snow and ice from streets or
4 43	project or for any other program or project that			sidewalks.
4 44	involves the installation of geothermal systems for			
4 45	melting snow and ice from streets or sidewalks.			
4 46	4. WORLD FOOD PRIZE			Limits the FY 2016 General Fund appropriation to the IEDA for the
4 47	There is appropriated from the general fund of the			World Food Prize to \$800,000.
4 48	state to the economic development authority for the			
4 49	fiscal year beginning July 1, 2015, and ending June 30,			DETAIL: This is a decrease of \$300,000 compared to the standing
4 50	2016, the following amount for the world food prize			appropriation of \$1,000,000 in Iowa Code and a decrease of \$100,000
5 1	and in lieu of the standing appropriation in section			compared to estimated FY 2015.
5 2	15.368, subsection 1:			
5 3	..... \$	700,000		NOTE: In recent years there has been an appropriation of \$200,000 to
				the IEDA in the Infrastructure Appropriations Act for the support of the
				World Food Prize including the Borlaug/Ruan Scholarship Program.
				This has brought total State funding for the World Food Prize to
				\$1,000,000.
5 4	5. IOWA COMMISSION ON VOLUNTEER SERVICE			General Fund appropriation to the Iowa Commission on Volunteer
5 5	There is appropriated from the general fund of the			Service.
5 6	state to the economic development authority for the			
5 7	fiscal year beginning July 1, 2015, and ending June 30,			DETAIL: Maintains the current funding level support of the Grant
5 8	2016, the following amount for allocation to the Iowa			Program and no change in FTE positions compared to estimated FY
5 9	commission on volunteer service for purposes of the			2015.
5 10	Iowa state commission grant program, the Iowa's promise			
5 11	and Iowa mentoring partnership programs, and for not			
5 12	more than the following full-time equivalent positions:			
5 13	..... \$	178,133		
5 14	..... FTEs	7.00		
5 15	Of the moneys appropriated in this subsection,			Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant
5 16	the authority shall allocate \$75,000 for purposes of			Program and \$103,133 for the Iowa Promise and Mentoring
5 17	the Iowa state commission grant program and \$103,133			Partnership Program.
5 18	for purposes of the Iowa's promise and Iowa mentoring			
5 19	partnership programs.			DETAIL: Maintains the current funding level for Grants compared to
				estimated FY 2015.
5 20	Notwithstanding section 8.33, moneys appropriated in			CODE: Requires nonreversion of funds appropriated to the Iowa State
5 21	this subsection that remain unencumbered or unobligated			Commission on Volunteer Service and the Iowa Promise and
5 22	at the close of the fiscal year shall not revert but			Mentoring Partnership Programs from the General Fund until the close
5 23	shall remain available for expenditure for the purposes			of FY 2017.
5 24	designated until the close of the succeeding fiscal			
5 25	year.			
5 26	6. COUNCILS OF GOVERNMENTS — ASSISTANCE			General Fund appropriation to the IEDA for financial assistance to the
5 27	There is appropriated from the general fund of the			Iowa Councils of Governments (COGs).

5 28 state to the economic development authority for the
 5 29 fiscal year beginning July 1, 2015, and ending June 30,
 5 30 2016, the following amount to be used for the purposes
 5 31 of providing financial assistance to Iowa's councils
 5 32 of governments:
 5 33 \$ 200,000

DETAIL: Maintains the current funding level compared to estimated FY 2015. From FY 2011 to FY 2013, the COGs received assistance through interest earned on the Economic Development Fund.

5 34 #4. VISION IOWA PROGRAM — FTE
 5 35 AUTHORIZATION. For purposes of administrative
 5 36 duties associated with the vision Iowa program for
 5 37 the fiscal year beginning July 1, 2015, the economic
 5 38 development authority is authorized an additional 2.25
 5 39 FTEs above those otherwise authorized in this division
 5 40 of this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2015.

5 41 #5. INSURANCE ECONOMIC DEVELOPMENT. From
 5 42 the moneys collected by the division of insurance in
 5 43 excess of the anticipated gross revenues under section
 5 44 505.7, subsection 3, during the fiscal year beginning
 5 45 July 1, 2015, \$100,000 shall be transferred to the
 5 46 economic development authority for insurance economic
 5 47 development and international insurance economic
 5 48 development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2015. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

5 49 #6. IOWA FINANCE AUTHORITY.
 5 50 1. There is appropriated from the general fund
 6 1 of the state to the Iowa finance authority for the
 6 2 fiscal year beginning July 1, 2015, and ending June 30,
 6 3 2016, the following amount, or so much thereof as is
 6 4 necessary, to be used to provide reimbursement for rent
 6 5 expenses to eligible persons under the rent subsidy
 6 6 program:
 6 7 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

6 8 2. Participation in the rent subsidy program
 6 9 shall be limited to only those persons who meet the
 6 10 requirements for the nursing facility level of care for
 6 11 home and community-based services waiver services as in
 6 12 effect on July 1, 2015, and to those individuals who
 6 13 are eligible for the federal money follows the person
 6 14 grant program under the medical assistance program. Of
 6 15 the moneys appropriated in this section, not more than
 6 16 \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

6 17 #7. IOWA FINANCE AUTHORITY AUDIT. The auditor
 6 18 of state is requested to review the audit of the Iowa
 6 19 finance authority performed by the auditor hired by the
 6 20 authority.

Requests the Auditor of State to review the outside audit of the IFA.

6 21	<u>#8.</u> PUBLIC EMPLOYMENT RELATIONS BOARD.	General Fund appropriation to the Public Employment Relations Board (PERB).
6 22	1. There is appropriated from the general fund of	
6 23	the state to the public employment relations board for	
6 24	the fiscal year beginning July 1, 2015, and ending June	
6 25	30, 2016, the following amount, or so much thereof as	DETAIL: This is a decrease of \$37,000 and no change in FTE
6 26	is necessary, for the purposes designated:	positions compared to estimated FY 2015 due to the recapture of
6 27	For salaries, support, maintenance, and	reallocated agency funds that were dedicated for the SERIP.
6 28	miscellaneous purposes, and for not more than the	
6 29	following full-time equivalent positions:	
6 30	..... \$ 1,305,452	
6 31	..... FTEs 10.00	
6 32	2. Of the moneys appropriated in this section,	Requires the allocation of \$15,000 for a searchable website containing
6 33	the board shall allocate \$15,000 for maintaining	collective bargaining information.
6 34	an internet site that allows searchable access to a	
6 35	database of collective bargaining information.	DETAIL: This is no change compared to the FY 2015 allocation.
6 36	<u>#9.</u> DEPARTMENT OF WORKFORCE DEVELOPMENT. There	General Fund appropriations to the Iowa Department of Workforce
6 37	is appropriated from the general fund of the state	Development (IWD).
6 38	to the department of workforce development for the	
6 39	fiscal year beginning July 1, 2015, and ending June 30,	
6 40	2016, the following amounts, or so much thereof as is	
6 41	necessary, for the purposes designated:	
6 42	1. DIVISION OF LABOR SERVICES	General Fund appropriation to the IWD Division of Labor Services.
6 43	a. For the division of labor services, including	
6 44	salaries, support, maintenance, and miscellaneous	DETAIL: This is an increase of \$668,877 and no change in FTE
6 45	purposes, and for not more than the following full-time	positions compared to estimated FY 2015 to support the federal
6 46	equivalent positions:	Occupational Safety and Health Administration (OSHA) Programs.
6 47	..... \$ 4,492,416	
6 48	..... FTEs 54.10	
6 49	b. From the contractor registration fees, the	Requires the Division of Labor Services to reimburse the Employment
6 50	division of labor services shall reimburse the	Appeals Board in the Department of Inspections and Appeals for the
7 1	department of inspections and appeals for all costs	costs associated with hearings related to contractor registration from
7 2	associated with hearings under chapter 91C, relating	contractor registration fees.
7 3	to contractor registration.	
7 4	2. DIVISION OF WORKERS' COMPENSATION	General Fund appropriation to the IWD Division of Workers'
7 5	a. For the division of workers' compensation,	Compensation.
7 6	including salaries, support, maintenance, and	
7 7	miscellaneous purposes, and for not more than the	DETAIL: Maintains the current funding level and FTE support
7 8	following full-time equivalent positions:	compared to estimated FY 2015.
7 9	..... \$ 3,259,044	
7 10	..... FTEs 27.00	
7 11	b. The division of workers' compensation shall	Requires the Workers' Compensation Division to continue to charge a

7 12 charge a \$100 filing fee for workers' compensation
 7 13 cases. The filing fee shall be paid by the petitioner
 7 14 of a claim. However, the fee can be taxed as a cost
 7 15 and paid by the losing party, except in cases where
 7 16 it would impose an undue hardship or be unjust under
 7 17 the circumstances. The moneys generated by the filing
 7 18 fee allowed under this subsection are appropriated to
 7 19 the department of workforce development to be used for
 7 20 purposes of administering the division of workers'
 7 21 compensation.

\$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2015.

7 22 3. WORKFORCE DEVELOPMENT OPERATIONS
 7 23 a. For the operation of field offices, the
 7 24 workforce development board, and for not more than the
 7 25 following full-time equivalent positions:
 7 26 \$ 8,843,698

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is a decrease of \$335,715 and an increase of 2.01 FTE positions compared to estimated FY 2015. The changes include:

- A decrease of \$333,765 due to the recapture of reallocated agency funds that were dedicated for the SERIP.
- A decrease of \$1,950 for organizational dues.
- An increase of 2.01 FTE positions to match the Governor's recommendation.

7 27 FTEs 172.97

7 28 b. Of the moneys appropriated in paragraph "a" of
 7 29 this subsection, the department shall allocate \$150,000
 7 30 to the state library for the purpose of licensing an
 7 31 online resource which prepares persons to succeed in
 7 32 the workplace through programs which improve job skills
 7 33 and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2016 Field Office funding is \$10,859,782 from the following sources:

- \$8,693,698 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 11).
- \$400,000 - Reserve Fund Interest (See Section 12).

7 34 4. OFFENDER REENTRY PROGRAM
 7 35 a. For the development and administration of an
 7 36 offender reentry program to provide offenders with
 7 37 employment skills, and for not more than the following
 7 38 full-time equivalent positions:
 7 39 \$ 358,464
 7 40 FTEs 4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

7 41 b. The department of workforce development shall
 7 42 partner with the department of corrections to provide
 7 43 staff within the correctional facilities to improve

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

7 44 offenders' abilities to find and retain productive
7 45 employment.

7 46 5. NONREVERSION

7 47 Notwithstanding section 8.33, moneys appropriated in
7 48 this section that remain unencumbered or unobligated
7 49 at the close of the fiscal year shall not revert but
7 50 shall remain available for expenditure for the purposes
8 1 designated until the close of the succeeding fiscal
8 2 year.

CODE: Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

8 3 #10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
8 4 PROGRAM. There is appropriated from the general fund
8 5 of the state to the department of workforce development
8 6 for the fiscal year beginning July 1, 2015, and
8 7 ending June 30, 2016, the following amount, or so much
8 8 thereof as is necessary, to be used for the purposes
8 9 designated:

8 10 For enhancing efforts to investigate employers that
8 11 misclassify workers and for not more than the following
8 12 full-time equivalent positions:
8 13 \$ 451,458
8 14 FTEs 3.40

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2015. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year.

8 15 #11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
8 16 FUND.

8 17 1. There is appropriated from the special
8 18 employment security contingency fund to the department
8 19 of workforce development for the fiscal year beginning
8 20 July 1, 2015, and ending June 30, 2016, the following
8 21 amount, or so much thereof as is necessary, to be used
8 22 for field offices:
8 23 \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

NOTE: Total funding for Field Offices is discussed in Section 9.3(b). Section 9 provides a General Fund appropriation and Section 12 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

8 24 2. Any remaining additional penalty and interest
8 25 revenue collected by the department of workforce
8 26 development is appropriated to the department for the
8 27 fiscal year beginning July 1, 2015, and ending June 30,
8 28 2016, to accomplish the mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

8 29 #12. UNEMPLOYMENT COMPENSATION RESERVE FUND
8 30 — FIELD OFFICES. Notwithstanding section 96.9,
8 31 subsection 8, paragraph "e", there is appropriated
8 32 from interest earned on the unemployment compensation

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY

8 33 reserve fund to the department of workforce development
 8 34 for the fiscal year beginning July 1, 2015, and ending
 8 35 June 30, 2016, the following amount or so much thereof
 8 36 as is necessary, for the purposes designated:
 8 37 For the operation of field offices:
 8 38 \$ 400,000

2015.

NOTE: Total funding for Field Offices is discussed in Section 9.3(b). Section 9 provides a General Fund appropriation and Section 11 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

8 39 #13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT
 8 40 OFFICES. The department of workforce development shall
 8 41 require a unique identification login for all users
 8 42 of workforce development centers operated through
 8 43 electronic means.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

8 44 #14. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 8 45 section 96.9, subsection 4, paragraph "a", moneys
 8 46 credited to the state by the secretary of the treasury
 8 47 of the United States pursuant to section 903 of
 8 48 the Social Security Act are appropriated to the
 8 49 department of workforce development and shall be
 8 50 used by the department for the administration of
 9 1 the unemployment compensation program only. This
 9 2 appropriation shall not apply to any fiscal year
 9 3 beginning after December 31, 2015.

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2015 (FY 2016).

9 4 #15. SMALL BUSINESS DEVELOPMENT CENTERS. There
 9 5 is appropriated from the general fund of the state to
 9 6 Iowa state university of science and technology for the
 9 7 fiscal year beginning July 1, 2015, and ending June 30,
 9 8 2016, the following amount, or so much thereof as is
 9 9 necessary, to be used for the purposes of funding small
 9 10 business development centers:
 9 11 \$ 101,000

General Fund appropriation to ISU for Small Business Development Centers (SBDCs).

DETAIL: Maintains the current General Fund appropriation compared to estimated FY 2015.

NOTE: See Section 16.1(b)(2)(a) for the total funding provided to the SBDCs.

9 12 #16. IOWA SKILLED WORKER AND JOB CREATION FUND.
 9 13 1. There is appropriated from the Iowa skilled
 9 14 worker and job creation fund created in section 8.75 to
 9 15 the following departments, agencies, and institutions
 9 16 for the fiscal year beginning July 1, 2015, and ending
 9 17 June 30, 2016, the following amounts, or so much
 9 18 thereof as is necessary, to be used for the purposes
 9 19 designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

9 20 a. ECONOMIC DEVELOPMENT AUTHORITY

9 21 (1) For the purposes of providing assistance under
 9 22 the high quality jobs program as described in section
 9 23 15.335B:

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

9 24 \$ 16,900,000

DETAIL: This is no change compared to estimated FY 2015.

9 25 (2) From the moneys appropriated in this lettered
9 26 paragraph "a", the economic development authority may
9 27 use not more than \$1,000,000 for purposes of providing
9 28 infrastructure grants to mainstreet communities under
9 29 the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2015.

9 30 (3) As a condition of receiving moneys appropriated
9 31 in this lettered paragraph "a", an entity shall
9 32 testify upon the request of the joint appropriations
9 33 subcommittee on economic development regarding the
9 34 expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

9 35 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

9 36 (1) STATE BOARD OF REGENTS. For capacity
9 37 building infrastructure in areas related to
9 38 technology commercialization, marketing and business
9 39 development efforts in areas related to technology
9 40 commercialization, entrepreneurship, and business
9 41 growth, and infrastructure projects and programs needed
9 42 to assist in implementation of activities under chapter
9 43 262B:
9 44 \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

9 45 Of the moneys appropriated pursuant to this
9 46 subparagraph (1), 35 percent shall be allocated for
9 47 Iowa state university of science and technology, 35
9 48 percent shall be allocated for the university of Iowa,
9 49 and 30 percent shall be allocated for the university
9 50 of northern Iowa.

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

10 1 (a) The institutions shall provide a one-to-one
10 2 match of additional moneys for the activities funded
10 3 with moneys appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

10 4 (b) The state board of regents shall annually
10 5 submit a report by January 15 to the governor, the
10 6 general assembly, and the legislative services agency
10 7 regarding the activities, projects, and programs funded
10 8 with moneys appropriated under this subparagraph (1).
10 9 The report shall be provided in an electronic format
10 10 and shall include a list of metrics and criteria
10 11 mutually agreed to in advance by the board of regents
10 12 and the economic development authority. The metrics
10 13 and criteria shall allow the governor's office and the

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents.

10 14 general assembly to quantify and evaluate the progress
 10 15 of the board of regents institutions with regard to
 10 16 their activities, projects, and programs in the areas
 10 17 of technology commercialization, entrepreneurship,
 10 18 regional development, and market research.

10 19 (2) IOWA STATE UNIVERSITY OF SCIENCE AND
 10 20 TECHNOLOGY. For small business development centers,
 10 21 the science and technology research park, and the
 10 22 center for industrial research and service, and for not
 10 23 more than the following full-time equivalent positions:
 10 24 \$ 2,424,302
 10 25 FTEs 56.63

10 26 (a) Of the moneys appropriated in this subparagraph
 10 27 (2), Iowa state university of science and technology
 10 28 shall allocate at least \$735,728 for purposes of
 10 29 funding small business development centers. Iowa state
 10 30 university of science and technology may allocate the
 10 31 appropriated moneys to the various small business
 10 32 development centers in any manner necessary to achieve
 10 33 the purposes of this subparagraph.

10 34 (b) Iowa state university of science and technology
 10 35 shall do all of the following:
 10 36 (i) Direct expenditures for research toward
 10 37 projects that will provide economic stimulus for Iowa.
 10 38 (ii) Provide emphasis to providing services to
 10 39 Iowa-based companies.

10 40 (c) It is the intent of the general assembly
 10 41 that the industrial incentive program focus on Iowa
 10 42 industrial sectors and seek contributions and in-kind
 10 43 donations from businesses, industrial foundations, and
 10 44 trade associations, and that moneys for the center for
 10 45 industrial research and service industrial incentive
 10 46 program shall be allocated only for projects which are
 10 47 matched by private sector moneys for directed contract
 10 48 research or for nondirected research. The match
 10 49 required of small businesses as defined in section
 10 50 15.102, subsection 10, for directed contract research
 11 1 or for nondirected research shall be \$1 for each \$3 of
 11 2 state funds. The match required for other businesses
 11 3 for directed contract research or for nondirected
 11 4 research shall be \$1 for each \$1 of state funds. The
 11 5 match required of industrial foundations or trade
 11 6 associations shall be \$1 for each \$1 of state funds.

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 15 of this Bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2016 to \$836,728.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

11 7	Iowa state university of science and technology	Requires ISU to report annually to the Economic Development
11 8	shall report annually to the joint appropriations	Appropriations Subcommittee and the Legislative Services Agency
11 9	subcommittee on economic development and the	regarding the total amount of private contributions, the proportion of
11 10	legislative services agency the total amount of	those contributions from small businesses, and the proportion used for
11 11	private contributions, the proportion of contributions	directed contract research and nondirected research.
11 12	from small businesses and other businesses, and	
11 13	the proportion for directed contract research and	
11 14	nondirected research of benefit to Iowa businesses and	
11 15	industrial sectors.	
11 16	(3) STATE UNIVERSITY OF IOWA. For the state	Skilled Worker and Job Creation Fund appropriation to the UI for
11 17	university of Iowa research park and for the advanced	ongoing economic development efforts.
11 18	drug development program at the Oakdale research park,	
11 19	including salaries, support, maintenance, equipment,	DETAIL: Maintains the current funding level and FTE positions
11 20	and miscellaneous purposes, and for not more than the	compared to estimated FY 2015.
11 21	following full-time equivalent positions:	
11 22	..... \$ 209,279	
11 23	..... FTEs 6.00	
11 24	The state university of Iowa shall do all of the	Requires the UI to focus expenditures on projects that will provide
11 25	following:	economic stimulus in Iowa and emphasize providing services to Iowa-
11 26	(a) Direct expenditures for research toward	based companies.
11 27	projects that will provide economic stimulus for Iowa.	
11 28	(b) Provide emphasis to providing services to	
11 29	Iowa-based companies.	
11 30	(4) STATE UNIVERSITY OF IOWA. For the purpose	Skilled Worker and Job Creation Fund appropriation to the UI for the
11 31	of implementing the entrepreneurship and economic	Entrepreneurship and Economic Growth Initiative.
11 32	growth initiative, and for not more than the following	
11 33	full-time equivalent positions:	DETAIL: Maintains the current funding level and FTE support
11 34	..... \$ 2,000,000	compared to estimated FY 2015. The appropriation is to expand
11 35	..... FTEs 8.00	public/private partnerships and programming through the Pappajohn
		Entrepreneurial Center.
11 36	(5) UNIVERSITY OF NORTHERN IOWA. For the metal	Skilled Worker and Job Creation Fund appropriation to the University of
11 37	casting institute, the MyEntreNet internet application,	Northern Iowa (UNI) for ongoing economic development efforts related
11 38	and the institute of decision making, including	to the Metal Casting Institute, the MyEntre.Net Internet application, and
11 39	salaries, support, maintenance, and miscellaneous	the Institute for Decision Making.
11 40	purposes:	
11 41	..... \$ 1,066,419	DETAIL: Maintains the current funding level. This is a decrease of 7.72
		FTE positions to match the Governor's recommendations compared to
		estimated FY 2015.
11 42	(a) Of the moneys appropriated pursuant to this	Requires that at least \$617,639 of the appropriation be allocated to the
11 43	subparagraph (5), the university of northern Iowa shall	UNI's Regional Business Center and Economic Gardening Program.
11 44	allocate at least \$617,639 for purposes of support	
11 45	of entrepreneurs through the university's regional	

11 46 business center and economic gardening program.

11 47 (b) The university of northern Iowa shall do all of
11 48 the following:

11 49 (i) Direct expenditures for research toward
11 50 projects that will provide economic stimulus for Iowa.
12 1 (ii) Provide emphasis to providing services to
12 2 Iowa-based companies.

12 3 (6) As a condition of receiving moneys appropriated
12 4 in this lettered paragraph "b", an entity shall
12 5 testify upon the request of the joint appropriations
12 6 subcommittee on economic development regarding the
12 7 expenditure of such moneys.

12 8 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
12 9 To develop a long-term sustained program to train
12 10 unemployed and underemployed central Iowans with skills
12 11 necessary to advance to higher-paying jobs with full
12 12 benefits:

12 13 \$ 100,000

12 14 (1) The department of workforce development shall
12 15 begin a request for proposals process, issued for
12 16 purposes of this lettered paragraph "c", no later than
12 17 September 1, 2015.

12 18 (2) As a condition of receiving moneys appropriated
12 19 under this lettered paragraph "c", an entity shall
12 20 testify upon the request of the joint appropriations
12 21 subcommittee on economic development regarding the
12 22 expenditure of such moneys.

12 23 2. Notwithstanding section 8.33, moneys
12 24 appropriated in this section of this Act that remain
12 25 unencumbered or unobligated at the close of the fiscal
12 26 year shall not revert but shall remain available for
12 27 expenditure for the purposes designated until the close
12 28 of the succeeding fiscal year.

12 29 #II.

12 30 FY 2016-2017

12 31 #17. DEPARTMENT OF CULTURAL AFFAIRS.

12 32 1. There is appropriated from the general fund of
12 33 the state to the department of cultural affairs for the
12 34 fiscal year beginning July 1, 2016, and ending June 30,
12 35 2017, the following amounts, or so much thereof as is
12 36 necessary, to be used for the purposes designated:

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated FY 2015. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

Requires IWD to have a request for proposal (RFP) issued no later than September 1, 2015.

Specifies that IWD and the entity that receives the RFP will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

CODE: Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2017.

Division II appropriates a total of \$20,698,369 from the General Fund and authorizes 559.65 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$16,933,043 from other funds for FY 2017. The appropriations are equal to approximately 50.00% of the appropriations for FY 2016 and the authorized FTE positions are the same for both fiscal years, with the exception of the Iowa State Commission on Volunteer Services that has been reduced by 0.15 FTE position to

match the Governor's recommendation.

12 37 a. ADMINISTRATION
 12 38 For salaries, support, maintenance, and
 12 39 miscellaneous purposes, and for not more than the
 12 40 following full-time equivalent positions for the
 12 41 department:
 12 42 \$ 45,741
 12 43 FTEs 59.80
 12 44 The department of cultural affairs shall coordinate
 12 45 activities with the tourism office of the economic
 12 46 development authority to promote attendance at the
 12 47 state historical building and at this state's historic
 12 48 sites.
 12 49 Full-time equivalent positions authorized under this
 12 50 paragraph are funded, in full or in part, using moneys
 13 1 appropriated under this paragraph and paragraphs "c"
 13 2 through "e".
 13 3 b. COMMUNITY CULTURAL GRANTS
 13 4 For planning and programming for the community
 13 5 cultural grants program established under section
 13 6 303.3:
 13 7 \$ 86,045
 13 8 c. HISTORICAL DIVISION
 13 9 For the support of the historical division:
 13 10 \$ 1,877,016
 13 11 d. ARTS DIVISION
 13 12 For the support of the arts division:
 13 13 \$ 566,882
 13 14 Of the moneys appropriated in this paragraph, the
 13 15 department shall allocate \$200,000 for purposes of the
 13 16 film office.
 13 17 e. IOWA GREAT PLACES
 13 18 For the Iowa great places program established under
 13 19 section 303.3C:
 13 20 \$ 75,000
 13 21 f. RECORDS CENTER RENT
 13 22 For payment of rent for the state records center:
 13 23 \$ 113,622
 13 24 2. Notwithstanding section 8.33, moneys
 13 25 appropriated in this section that remain unencumbered
 13 26 or unobligated at the close of the fiscal year shall
 13 27 not revert but shall remain available for expenditure
 13 28 for the purposes designated until the close of the
 13 29 succeeding fiscal year.
 13 30 #18. GOALS AND ACCOUNTABILITY — ECONOMIC
 13 31 DEVELOPMENT.
 13 32 1. For the fiscal year beginning July 1, 2016, the
 13 33 goals for the economic development authority shall be
 13 34 to expand and stimulate the state economy, increase the

13 35 wealth of lowans, and increase the population of the
13 36 state.

13 37 2. To achieve the goals in subsection 1, the
13 38 economic development authority shall do all of the
13 39 following for the fiscal year beginning July 1, 2016:

13 40 a. Concentrate its efforts on programs and
13 41 activities that result in commercially viable products
13 42 and services.

13 43 b. Adopt practices and services consistent with
13 44 free market, private sector philosophies.

13 45 c. Ensure economic growth and development
13 46 throughout the state.

13 47 d. Work with businesses and communities to
13 48 continually improve the economic development climate
13 49 along with the economic well-being and quality of life
13 50 for lowans.

14 1 e. Coordinate with other state agencies to
14 2 ensure that they are attentive to the needs of an
14 3 entrepreneurial culture.

14 4 f. Establish a strong and aggressive marketing
14 5 image to showcase Iowa's workforce, existing industry,
14 6 and potential. A priority shall be placed on
14 7 recruiting new businesses, business expansion, and
14 8 retaining existing Iowa businesses. Emphasis shall be
14 9 placed on entrepreneurial development through helping
14 10 entrepreneurs secure capital, and developing networks
14 11 and a business climate conducive to entrepreneurs and
14 12 small businesses.

14 13 g. Encourage the development of communities and
14 14 quality of life to foster economic growth.

14 15 h. Prepare communities for future growth and
14 16 development through development, expansion, and
14 17 modernization of infrastructure.

14 18 i. Develop public-private partnerships with
14 19 Iowa businesses in the tourism industry, Iowa tour
14 20 groups, Iowa tourism organizations, and political
14 21 subdivisions in this state to assist in the development
14 22 of advertising efforts.

14 23 j. Develop, to the fullest extent possible,
14 24 cooperative efforts for advertising with contributions
14 25 from other sources.

14 26 #19. ECONOMIC DEVELOPMENT AUTHORITY.

14 27 1. APPROPRIATION

14 28 a. There is appropriated from the general fund of
14 29 the state to the economic development authority for the
14 30 fiscal year beginning July 1, 2016, and ending June 30,
14 31 2017, the following amount, or so much thereof as is
14 32 necessary, to be used for the purposes designated in

14 33 this subsection, and for not more than the following
 14 34 full-time equivalent positions:
 14 35 \$ 7,660,230
 14 36 FTEs 148.65
 14 37 b. (1) For salaries, support, miscellaneous
 14 38 purposes, programs, marketing, and the maintenance of
 14 39 an administration division, a business development
 14 40 division, a community development division, a small
 14 41 business development division, and other divisions the
 14 42 authority may organize.
 14 43 (2) The full-time equivalent positions authorized
 14 44 under this section are funded, in whole or in part,
 14 45 by the moneys appropriated under this subsection or
 14 46 by other moneys received by the authority, including
 14 47 certain federal moneys.
 14 48 (3) For business development operations and
 14 49 programs, international trade, export assistance,
 14 50 workforce recruitment, and the partner state program.
 15 1 (4) For transfer to a fund created pursuant to
 15 2 section 15.313 for purposes of financing strategic
 15 3 infrastructure projects.
 15 4 (5) For community economic development programs,
 15 5 tourism operations, community assistance, plans
 15 6 for Iowa green corps and summer youth programs,
 15 7 the mainstreet and rural mainstreet programs, the
 15 8 school-to-career program, the community development
 15 9 block grant, and housing and shelter-related programs.
 15 10 (6) For achieving the goals and accountability, and
 15 11 fulfilling the requirements and duties required under
 15 12 this Act.
 15 13 c. Notwithstanding section 8.33, moneys
 15 14 appropriated in this subsection that remain
 15 15 unencumbered or unobligated at the close of the fiscal
 15 16 year shall not revert but shall remain available
 15 17 for expenditure for the purposes designated in this
 15 18 subsection until the close of the succeeding fiscal
 15 19 year.
 15 20 2. FINANCIAL ASSISTANCE RESTRICTIONS
 15 21 a. A business creating jobs through moneys
 15 22 appropriated in subsection 1 shall be subject to
 15 23 contract provisions requiring new and retained jobs to
 15 24 be filled by individuals who are citizens of the United
 15 25 States who reside within the United States or any
 15 26 person authorized to work in the United States pursuant
 15 27 to federal law, including legal resident aliens in the
 15 28 United States.
 15 29 b. Any vendor who receives moneys appropriated in
 15 30 subsection 1 shall adhere to such contract provisions

15 31 and provide periodic assurances as the state shall
15 32 require that the jobs are filled solely by citizens of
15 33 the United States who reside within the United States
15 34 or any person authorized to work in the United States
15 35 pursuant to federal law, including legal resident
15 36 aliens in the United States.

15 37 c. A business that receives financial assistance
15 38 from the authority from moneys appropriated in
15 39 subsection 1 shall only employ individuals legally
15 40 authorized to work in this state. In addition to all
15 41 other applicable penalties provided by current law, all
15 42 or a portion of the assistance received by a business
15 43 which is found to knowingly employ individuals not
15 44 legally authorized to work in this state is subject to
15 45 recapture by the authority.

15 46 3. USES OF APPROPRIATIONS

15 47 a. From the moneys appropriated in subsection 1,
15 48 the authority may provide financial assistance in the
15 49 form of a grant to a community economic development
15 50 entity for conducting a local workforce recruitment
16 1 effort designed to recruit former citizens of the state
16 2 and former students at colleges and universities in the
16 3 state to meet the needs of local employers.

16 4 b. From the moneys appropriated in subsection 1,
16 5 the authority may provide financial assistance to early
16 6 stage industry companies being established by women
16 7 entrepreneurs.

16 8 c. From the moneys appropriated in subsection 1,
16 9 the authority may provide financial assistance in the
16 10 form of grants, loans, or forgivable loans for advanced
16 11 research and commercialization projects involving
16 12 value-added agriculture, advanced technology, or
16 13 biotechnology.

16 14 d. The authority shall not use any moneys
16 15 appropriated in subsection 1 for purposes of providing
16 16 financial assistance for the Iowa green streets pilot
16 17 project or for any other program or project that
16 18 involves the installation of geothermal systems for
16 19 melting snow and ice from streets or sidewalks.

16 20 4. WORLD FOOD PRIZE

16 21 There is appropriated from the general fund of the
16 22 state to the economic development authority for the
16 23 fiscal year beginning July 1, 2016, and ending June 30,
16 24 2017, the following amount for the world food prize
16 25 and in lieu of the standing appropriation in section
16 26 15.368, subsection 1:

16 27 \$ 350,000

16 28 5. IOWA COMMISSION ON VOLUNTEER SERVICE

16 29 There is appropriated from the general fund of the
 16 30 state to the economic development authority for the
 16 31 fiscal year beginning July 1, 2016, and ending June 30,
 16 32 2017, the following amount for allocation to the Iowa
 16 33 commission on volunteer service for purposes of the
 16 34 Iowa state commission grant program, the Iowa's promise
 16 35 and Iowa mentoring partnership programs, and for not
 16 36 more than the following full-time equivalent positions:

16 37	\$	89,067
16 38	FTEs	6.85

16 39 Of the moneys appropriated in this subsection,
 16 40 the authority shall allocate \$37,500 for purposes of
 16 41 the Iowa state commission grant program and \$51,567
 16 42 for purposes of the Iowa's promise and Iowa mentoring
 16 43 partnership programs.

16 44 Notwithstanding section 8.33, moneys appropriated in
 16 45 this subsection that remain unencumbered or unobligated
 16 46 at the close of the fiscal year shall not revert but
 16 47 shall remain available for expenditure for the purposes
 16 48 designated until the close of the succeeding fiscal
 16 49 year.

16 50 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

17 1 There is appropriated from the general fund of the
 17 2 state to the economic development authority for the
 17 3 fiscal year beginning July 1, 2016, and ending June 30,
 17 4 2017, the following amount to be used for the purposes
 17 5 of providing financial assistance to Iowa's councils
 17 6 of governments:

17 7	\$	100,000
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17 8 #20. VISION IOWA PROGRAM — FTE

17 9 AUTHORIZATION. For purposes of administrative
 17 10 duties associated with the vision Iowa program for
 17 11 the fiscal year beginning July 1, 2016, the economic
 17 12 development authority is authorized an additional 2.25
 17 13 FTEs above those otherwise authorized in this division
 17 14 of this Act.

17 15 #21. INSURANCE ECONOMIC DEVELOPMENT. From
 17 16 the moneys collected by the division of insurance in
 17 17 excess of the anticipated gross revenues under section
 17 18 505.7, subsection 3, during the fiscal year beginning
 17 19 July 1, 2016, \$100,000 shall be transferred to the
 17 20 economic development authority for insurance economic
 17 21 development and international insurance economic
 17 22 development.

17 23 #22. IOWA FINANCE AUTHORITY.

17 24 1. There is appropriated from the general fund
 17 25 of the state to the Iowa finance authority for the
 17 26 fiscal year beginning July 1, 2016, and ending June 30,

17 27 2017, the following amount, or so much thereof as is
 17 28 necessary, to be used to provide reimbursement for rent
 17 29 expenses to eligible persons under the rent subsidy
 17 30 program:
 17 31 \$ 329,000
 17 32 2. Participation in the rent subsidy program
 17 33 shall be limited to only those persons who meet the
 17 34 requirements for the nursing facility level of care for
 17 35 home and community-based services waiver services as in
 17 36 effect on July 1, 2016, and to those individuals who
 17 37 are eligible for the federal money follows the person
 17 38 grant program under the medical assistance program. Of
 17 39 the moneys appropriated in this section, not more than
 17 40 \$35,000 may be used for administrative costs.
 17 41 #23. IOWA FINANCE AUTHORITY AUDIT. The auditor
 17 42 of state is requested to review the audit of the Iowa
 17 43 finance authority performed by the auditor hired by the
 17 44 authority.
 17 45 #24. PUBLIC EMPLOYMENT RELATIONS BOARD.
 17 46 1. There is appropriated from the general fund of
 17 47 the state to the public employment relations board for
 17 48 the fiscal year beginning July 1, 2016, and ending June
 17 49 30, 2017, the following amount, or so much thereof as
 17 50 is necessary, for the purposes designated:
 18 1 For salaries, support, maintenance, and
 18 2 miscellaneous purposes, and for not more than the
 18 3 following full-time equivalent positions:
 18 4 \$ 652,726
 18 5 FTEs 10.00
 18 6 2. Of the moneys appropriated in this section,
 18 7 the board shall allocate \$15,000 for maintaining
 18 8 an internet site that allows searchable access to a
 18 9 database of collective bargaining information.
 18 10 #25. DEPARTMENT OF WORKFORCE
 18 11 DEVELOPMENT. There is appropriated from the general
 18 12 fund of the state to the department of workforce
 18 13 development for the fiscal year beginning July 1, 2016,
 18 14 and ending June 30, 2017, the following amounts, or
 18 15 so much thereof as is necessary, for the purposes
 18 16 designated:
 18 17 1. DIVISION OF LABOR SERVICES
 18 18 a. For the division of labor services, including
 18 19 salaries, support, maintenance, and miscellaneous
 18 20 purposes, and for not more than the following full-time
 18 21 equivalent positions:
 18 22 \$ 2,246,208
 18 23 FTEs 54.10
 18 24 b. From the contractor registration fees, the

18 25 division of labor services shall reimburse the
 18 26 department of inspections and appeals for all costs
 18 27 associated with hearings under chapter 91C, relating
 18 28 to contractor registration.
 18 29 2. DIVISION OF WORKERS' COMPENSATION
 18 30 a. For the division of workers' compensation,
 18 31 including salaries, support, maintenance, and
 18 32 miscellaneous purposes, and for not more than the
 18 33 following full-time equivalent positions:
 18 34 \$ 1,629,522
 18 35 FTEs 27.00
 18 36 b. The division of workers' compensation shall
 18 37 charge a \$100 filing fee for workers' compensation
 18 38 cases. The filing fee shall be paid by the petitioner
 18 39 of a claim. However, the fee can be taxed as a cost
 18 40 and paid by the losing party, except in cases where
 18 41 it would impose an undue hardship or be unjust under
 18 42 the circumstances. The moneys generated by the filing
 18 43 fee allowed under this subsection are appropriated to
 18 44 the department of workforce development to be used for
 18 45 purposes of administering the division of workers'
 18 46 compensation.
 18 47 3. WORKFORCE DEVELOPMENT OPERATIONS
 18 48 a. For the operation of field offices, the
 18 49 workforce development board, and for not more than the
 18 50 following full-time equivalent positions:
 19 1 \$ 4,421,849
 19 2 FTEs 172.97
 19 3 b. Of the moneys appropriated in paragraph "a" of
 19 4 this subsection, the department shall allocate \$150,000
 19 5 to the state library for the purpose of licensing an
 19 6 online resource which prepares persons to succeed in
 19 7 the workplace through programs which improve job skills
 19 8 and vocational test-taking abilities.
 19 9 4. OFFENDER REENTRY PROGRAM
 19 10 a. For the development and administration of an
 19 11 offender reentry program to provide offenders with
 19 12 employment skills, and for not more than the following
 19 13 full-time equivalent positions:
 19 14 \$ 179,232
 19 15 FTEs 4.00
 19 16 b. The department of workforce development shall
 19 17 partner with the department of corrections to provide
 19 18 staff within the correctional facilities to improve
 19 19 offenders' abilities to find and retain productive
 19 20 employment.
 19 21 5. NONREVERSION
 19 22 Notwithstanding section 8.33, moneys appropriated in

19 23 this section that remain unencumbered or unobligated
 19 24 at the close of the fiscal year shall not revert but
 19 25 shall remain available for expenditure for the purposes
 19 26 designated until the close of the succeeding fiscal
 19 27 year.
 19 28 #26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 19 29 PROGRAM. There is appropriated from the general fund
 19 30 of the state to the department of workforce development
 19 31 for the fiscal year beginning July 1, 2016, and
 19 32 ending June 30, 2017, the following amount, or so much
 19 33 thereof as is necessary, to be used for the purposes
 19 34 designated:
 19 35 For enhancing efforts to investigate employers that
 19 36 misclassify workers and for not more than the following
 19 37 full-time equivalent positions:
 19 38 \$ 225,729
 19 39 FTEs 3.40
 19 40 #27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
 19 41 FUND.
 19 42 1. There is appropriated from the special
 19 43 employment security contingency fund to the department
 19 44 of workforce development for the fiscal year beginning
 19 45 July 1, 2016, and ending June 30, 2017, the following
 19 46 amount, or so much thereof as is necessary, to be used
 19 47 for field offices:
 19 48 \$ 883,042
 19 49 2. Any remaining additional penalty and interest
 19 50 revenue collected by the department of workforce
 20 1 development is appropriated to the department for the
 20 2 fiscal year beginning July 1, 2016, and ending June 30,
 20 3 2017, to accomplish the mission of the department.
 20 4 #28. UNEMPLOYMENT COMPENSATION RESERVE FUND
 20 5 — FIELD OFFICES. Notwithstanding section 96.9,
 20 6 subsection 8, paragraph “e”, there is appropriated
 20 7 from interest earned on the unemployment compensation
 20 8 reserve fund to the department of workforce development
 20 9 for the fiscal year beginning July 1, 2016, and ending
 20 10 June 30, 2017, the following amount or so much thereof
 20 11 as is necessary, for the purposes designated:
 20 12 For the operation of field offices:
 20 13 \$ 200,000
 20 14 #29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT
 20 15 OFFICES. The department of workforce development shall
 20 16 require a unique identification login for all users
 20 17 of workforce development centers operated through
 20 18 electronic means.
 20 19 #30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 20 20 section 96.9, subsection 4, paragraph “a”, moneys

20 21 credited to the state by the secretary of the treasury
20 22 of the United States pursuant to section 903 of
20 23 the Social Security Act are appropriated to the
20 24 department of workforce development and shall be
20 25 used by the department for the administration of
20 26 the unemployment compensation program only. This
20 27 appropriation shall not apply to any fiscal year
20 28 beginning after December 31, 2016.

20 29 #31. SMALL BUSINESS DEVELOPMENT CENTERS. There
20 30 is appropriated from the general fund of the state to
20 31 Iowa state university of science and technology for the
20 32 fiscal year beginning July 1, 2016, and ending June 30,
20 33 2017, the following amount, or so much thereof as is
20 34 necessary, to be used for the purposes of funding small
20 35 business development centers:

20 36 \$ 50,500

20 37 #32. IOWA SKILLED WORKER AND JOB CREATION FUND.

20 38 1. There is appropriated from the Iowa skilled
20 39 worker and job creation fund created in section 8.75 to
20 40 the following departments, agencies, and institutions
20 41 for the fiscal year beginning July 1, 2016, and ending
20 42 June 30, 2017, the following amounts, or so much
20 43 thereof as is necessary, to be used for the purposes
20 44 designated:

20 45 a. ECONOMIC DEVELOPMENT AUTHORITY

20 46 (1) For the purposes of providing assistance under
20 47 the high quality jobs program as described in section
20 48 15.335B:

20 49 \$ 8,450,000

20 50 (2) From the moneys appropriated in this lettered
21 1 paragraph "a", the economic development authority may
21 2 use not more than \$1,000,000 for purposes of providing
21 3 infrastructure grants to mainstreet communities under
21 4 the main street Iowa program.

21 5 (3) As a condition of receiving moneys appropriated
21 6 in this lettered paragraph "a", an entity shall
21 7 testify upon the request of the joint appropriations
21 8 subcommittee on economic development regarding the
21 9 expenditure of such moneys.

21 10 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

21 11 (1) STATE BOARD OF REGENTS. For capacity
21 12 building infrastructure in areas related to
21 13 technology commercialization, marketing and business
21 14 development efforts in areas related to technology
21 15 commercialization, entrepreneurship, and business
21 16 growth, and infrastructure projects and programs needed
21 17 to assist in implementation of activities under chapter
21 18 262B:

21 19 \$ 1,500,000
 21 20 Of the moneys appropriated pursuant to this
 21 21 subparagraph (1), 35 percent shall be allocated for
 21 22 Iowa state university of science and technology, 35
 21 23 percent shall be allocated for the university of Iowa,
 21 24 and 30 percent shall be allocated for the university
 21 25 of northern Iowa.
 21 26 (a) The institutions shall provide a one-to-one
 21 27 match of additional moneys for the activities funded
 21 28 with moneys appropriated under this subparagraph (1).
 21 29 (b) The state board of regents shall annually
 21 30 submit a report by January 15 to the governor, the
 21 31 general assembly, and the legislative services agency
 21 32 regarding the activities, projects, and programs funded
 21 33 with moneys appropriated under this subparagraph (1).
 21 34 The report shall be provided in an electronic format
 21 35 and shall include a list of metrics and criteria
 21 36 mutually agreed to in advance by the board of regents
 21 37 and the economic development authority. The metrics
 21 38 and criteria shall allow the governor's office and the
 21 39 general assembly to quantify and evaluate the progress
 21 40 of the board of regents institutions with regard to
 21 41 their activities, projects, and programs in the areas
 21 42 of technology commercialization, entrepreneurship,
 21 43 regional development, and market research.
 21 44 (2) IOWA STATE UNIVERSITY OF SCIENCE AND
 21 45 TECHNOLOGY. For small business development centers,
 21 46 the science and technology research park, and the
 21 47 center for industrial research and service, and for not
 21 48 more than the following full-time equivalent positions:
 21 49 \$ 1,212,151
 21 50 FTEs 56.63
 22 1 (a) Of the moneys appropriated in this subparagraph
 22 2 (2), Iowa state university of science and technology
 22 3 shall allocate at least \$735,728 for purposes of
 22 4 funding small business development centers. Iowa state
 22 5 university of science and technology may allocate the
 22 6 appropriated moneys to the various small business
 22 7 development centers in any manner necessary to achieve
 22 8 the purposes of this subparagraph.
 22 9 (b) Iowa state university of science and technology
 22 10 shall do all of the following:
 22 11 (i) Direct expenditures for research toward
 22 12 projects that will provide economic stimulus for Iowa.
 22 13 (ii) Provide emphasis to providing services to
 22 14 Iowa-based companies.
 22 15 (c) It is the intent of the general assembly
 22 16 that the industrial incentive program focus on Iowa

22 17 industrial sectors and seek contributions and in-kind
 22 18 donations from businesses, industrial foundations, and
 22 19 trade associations, and that moneys for the center for
 22 20 industrial research and service industrial incentive
 22 21 program shall be allocated only for projects which are
 22 22 matched by private sector moneys for directed contract
 22 23 research or for nondirected research. The match
 22 24 required of small businesses as defined in section
 22 25 15.102, subsection 10, for directed contract research
 22 26 or for nondirected research shall be \$1 for each \$3 of
 22 27 state funds. The match required for other businesses
 22 28 for directed contract research or for nondirected
 22 29 research shall be \$1 for each \$1 of state funds. The
 22 30 match required of industrial foundations or trade
 22 31 associations shall be \$1 for each \$1 of state funds.
 22 32 Iowa state university of science and technology
 22 33 shall report annually to the joint appropriations
 22 34 subcommittee on economic development and the
 22 35 legislative services agency the total amount of
 22 36 private contributions, the proportion of contributions
 22 37 from small businesses and other businesses, and
 22 38 the proportion for directed contract research and
 22 39 nondirected research of benefit to Iowa businesses and
 22 40 industrial sectors.
 22 41 (3) STATE UNIVERSITY OF IOWA. For the state
 22 42 university of Iowa research park and for the advanced
 22 43 drug development program at the Oakdale research park,
 22 44 including salaries, support, maintenance, equipment,
 22 45 and miscellaneous purposes, and for not more than the
 22 46 following full-time equivalent positions:
 22 47 \$ 104,640
 22 48 FTEs 6.00
 22 49 The state university of Iowa shall do all of the
 22 50 following:
 23 1 (a) Direct expenditures for research toward
 23 2 projects that will provide economic stimulus for Iowa.
 23 3 (b) Provide emphasis to providing services to
 23 4 Iowa-based companies.
 23 5 (4) STATE UNIVERSITY OF IOWA. For the purpose
 23 6 of implementing the entrepreneurship and economic
 23 7 growth initiative, and for not more than the following
 23 8 full-time equivalent positions:
 23 9 \$ 1,000,000
 23 10 FTEs 8.00
 23 11 (5) UNIVERSITY OF NORTHERN IOWA. For the metal
 23 12 casting institute, the MyEntreNet internet application,
 23 13 and the institute of decision making, including
 23 14 salaries, support, maintenance, and miscellaneous

23 15 purposes:
 23 16 \$ 533,210
 23 17 (a) Of the moneys appropriated pursuant to this
 23 18 subparagraph (5), the university of northern Iowa shall
 23 19 allocate at least \$533,210 for purposes of support
 23 20 of entrepreneurs through the university's regional
 23 21 business center and economic gardening program.
 23 22 (b) The university of northern Iowa shall do all of
 23 23 the following:
 23 24 (i) Direct expenditures for research toward
 23 25 projects that will provide economic stimulus for Iowa.
 23 26 (ii) Provide emphasis to providing services to
 23 27 Iowa-based companies.
 23 28 (6) As a condition of receiving moneys appropriated
 23 29 in this lettered paragraph "b", an entity shall
 23 30 testify upon the request of the joint appropriations
 23 31 subcommittee on economic development regarding the
 23 32 expenditure of such moneys.
 23 33 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 23 34 To develop a long-term sustained program to train
 23 35 unemployed and underemployed central Iowans with skills
 23 36 necessary to advance to higher-paying jobs with full
 23 37 benefits:
 23 38 \$ 50,000
 23 39 (1) The department of workforce development shall
 23 40 begin a request for proposals process, issued for
 23 41 purposes of this lettered paragraph "c", no later than
 23 42 September 1, 2016.
 23 43 (2) As a condition of receiving moneys appropriated
 23 44 under this lettered paragraph "c", an entity shall
 23 45 testify upon the request of the joint appropriations
 23 46 subcommittee on economic development regarding the
 23 47 expenditure of such moneys.
 23 48 2. Notwithstanding section 8.33, moneys
 23 49 appropriated in this section of this Act that remain
 23 50 unencumbered or unobligated at the close of the fiscal
 24 1 year shall not revert but shall remain available for
 24 2 expenditure for the purposes designated until the close
 24 3 of the succeeding fiscal year.
 24 4 #III.
 24 5 MISCELLANEOUS PROVISIONS — VETERAN-OWNED BUSINESSES

24 6 #33. Section 15.102, subsection 10, paragraph
 24 7 a, unnumbered paragraph 1, Code 2015, is amended to
 24 8 read as follows:
 24 9 "Targeted small business" means a small business
 24 10 which is fifty-one percent or more owned, operated,
 24 11 and actively managed by one or more women, minority

CODE: Adds "service-disabled veterans" to the definition of "targeted
 small business" and defines "service-disabled veteran."

24 12 persons, service-disabled veterans, or persons with
24 13 a disability provided the business meets all of the
24 14 following requirements:
24 15 #34. Section 15.102, subsection 10, paragraph
24 16 b, Code 2015, is amended by adding the following new
24 17 subparagraph:
24 18 NEW SUBPARAGRAPH (4) "Service-disabled veteran"
24 19 means the same as defined in 15 U.S.C. §632.

24 20 #35. Section 73.14, subsection 1, Code 2015, is
24 21 amended to read as follows:
24 22 1. The state, board of regents institutions,
24 23 counties, townships, school districts, community
24 24 colleges, cities, and other public entities, and
24 25 every person acting as contracting agent for any such
24 26 entity, shall, when issuing bonds or other obligations,
24 27 make a good-faith effort to utilize minority-owned,
24 28 service-disabled veteran-owned, and female-owned
24 29 businesses for attorneys, accountants, financial
24 30 advisors, banks, underwriters, insurers, and other
24 31 occupations necessary to carry out the issuance of
24 32 bonds or other obligations by the entity.
24 33 #36. Section 73.14, subsection 2, Code 2015, is
24 34 amended by adding the following new paragraph:
24 35 NEW PARAGRAPH c. "Service-disabled veteran-owned
24 36 business" means a business that is fifty-one percent or
24 37 more owned, operated, and actively managed by one or
24 38 more service-disabled veterans, as defined in 15 U.S.C.
24 39 §632.

CODE: Adds "service-disabled veteran-owned" to the list of businesses that specified entities must make a good-faith effort to utilize for specified services and defines "service-disabled veteran-owned."

24 40 #37. Section 73.16, subsection 2, paragraph d,
24 41 Code 2015, is amended to read as follows:
24 42 d. Of the total value of anticipated procurements
24 43 of goods and services under this subsection, an
24 44 additional goal shall be established to procure at
24 45 least forty percent from minority-owned businesses; and
24 46 forty percent from female-owned businesses and forty
24 47 percent from service-disabled veteran-owned businesses.
24 48 as defined in section 73.14, that are targeted small
24 49 businesses.
24 50 #2. Title page, by striking lines 5 through 9 and
25 1 inserting of regents and certain regents institutions,
25 2 and providing for other properly related matters.

CODE: Adds a goal for procurement preferences from "service-disabled veteran-owned businesses."

Summary Data

General Fund

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	FY 2016 Sen. Act. v. FY 2016 Hse. Act. (4)	Senate Flr Yr2 FY 2017 (5)	House Flr Yr2 FY 2017 (6)	FY 2017 Sen. Act. v. FY 2017 Hse. Act. (7)	Page and Line # (8)
Economic Development	\$ 42,581,886	\$ 44,275,763	\$ 41,396,735	\$ 2,879,028	\$ 22,137,884	\$ 20,698,369	\$ 1,439,515	
Grand Total	\$ 42,581,886	\$ 44,275,763	\$ 41,396,735	\$ 2,879,028	\$ 22,137,884	\$ 20,698,369	\$ 1,439,515	

Economic Development General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	FY 2016 Sen. Act. v. FY 2016 Hse. Act.	Senate Fir Yr2 FY 2017	House Fir Yr2 FY 2017	FY 2017 Sen. Act. v. FY 2017 Hse. Act.	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	\$ 176,882	\$ 176,882	\$ 91,482	\$ 85,400	\$ 88,441	\$ 45,741	\$ 42,700	PG 1 LN 13
Community Cultural Grants	172,090	172,090	172,090	0	86,045	86,045	0	PG 1 LN 29
Historical Division	3,167,701	3,167,701	3,754,032	-586,331	1,583,851	1,877,016	-293,165	PG 1 LN 34
Historic Sites	426,398	426,398	0	426,398	213,199	0	213,199	
Arts Division	1,233,764	1,233,764	1,133,764	100,000	616,882	566,882	50,000	PG 1 LN 37
Great Places	150,000	150,000	150,000	0	75,000	75,000	0	PG 1 LN 43
Archiving Former Governor's Papers	65,933	65,933	0	65,933	32,967	0	32,967	
Records Center Rent	227,243	227,243	227,243	0	113,622	113,622	0	PG 1 LN 47
Battle Flag Stabilization	94,000	94,000	0	94,000	47,000	0	47,000	
Total Cultural Affairs, Dept. of	\$ 5,714,011	\$ 5,714,011	\$ 5,528,611	\$ 185,400	\$ 2,857,007	\$ 2,764,306	\$ 92,701	
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	\$ 15,516,372	\$ 15,766,372	\$ 15,320,459	\$ 445,913	\$ 7,883,186	\$ 7,660,230	\$ 222,956	PG 3 LN 2
World Food Prize	800,000	800,000	700,000	100,000	400,000	350,000	50,000	PG 4 LN 46
Iowa Comm. Volunteer Ser.-Promise	178,133	228,133	178,133	50,000	114,067	89,067	25,000	PG 5 LN 4
Councils of Governments (COGs) Assistance	200,000	250,000	200,000	50,000	125,000	100,000	25,000	PG 5 LN 26
STEM Scholarships	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	
Home Base Iowa Marketing	0	500,000	0	500,000	250,000	0	250,000	
Total Economic Development Authority	\$ 17,694,505	\$ 18,544,505	\$ 16,398,592	\$ 2,145,913	\$ 9,272,253	\$ 8,199,297	\$ 1,072,956	
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 329,000	\$ 329,000	\$ 0	PG 5 LN 49
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 329,000	\$ 329,000	\$ 0	
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	\$ 1,342,452	\$ 1,342,452	\$ 1,305,452	\$ 37,000	\$ 671,226	\$ 652,726	\$ 18,500	PG 6 LN 21
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,342,452	\$ 1,305,452	\$ 37,000	\$ 671,226	\$ 652,726	\$ 18,500	

Economic Development General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	FY 2016 Sen. Act. v. FY 2016 Hse. Act.	Senate Flr Yr2 FY 2017	House Flr Yr2 FY 2017	FY 2017 Sen. Act. v. FY 2017 Hse. Act.	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	\$ 3,823,539	\$ 4,667,416	\$ 4,492,416	\$ 175,000	\$ 2,333,708	\$ 2,246,208	\$ 87,500	PG 6 LN 42
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	0	1,629,522	1,629,522	0	PG 7 LN 4
Operations - Field Offices	9,179,413	9,179,413	8,843,698	335,715	4,589,707	4,421,849	167,858	PG 7 LN 22
Offender Reentry Program	358,464	358,464	358,464	0	179,232	179,232	0	PG 7 LN 34
Employee Misclassification Program	451,458	451,458	451,458	0	225,729	225,729	0	PG 8 LN 3
Total Iowa Workforce Development	\$ 17,071,918	\$ 17,915,795	\$ 17,405,080	\$ 510,715	\$ 8,957,898	\$ 8,702,540	\$ 255,358	
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	\$ 50,500	\$ 50,500	\$ 0	PG 9 LN 4
Total Regents, Board of	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	\$ 50,500	\$ 50,500	\$ 0	
Total Economic Development	\$ 42,581,886	\$ 44,275,763	\$ 41,396,735	\$ 2,879,028	\$ 22,137,884	\$ 20,698,369	\$ 1,439,515	

Summary Data

Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	FY 2016 Sen. Act. v. FY 2016 Hse. Act.	Senate Flr Yr2 FY 2017	House Flr Yr2 FY 2017	FY 2017 Sen. Act. v. FY 2017 Hse. Act.	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Economic Development	\$ 33,616,084	\$ 33,866,084	\$ 33,866,084	\$ 0	\$ 16,933,043	\$ 16,933,043	\$ 0	
Grand Total	\$ 33,616,084	\$ 33,866,084	\$ 33,866,084	\$ 0	\$ 16,933,043	\$ 16,933,043	\$ 0	

Economic Development Other Funds

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	FY 2016 Sen. Act. v. FY 2016 Hse. Act. (4)	Senate Fir Yr2 FY 2017 (5)	House Fir Yr2 FY 2017 (6)	FY 2017 Sen. Act. v. FY 2017 Hse. Act. (7)	Page and Line # (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
Apprenticeship Training Program - WDF	\$ 2,750,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	
Job Training - WDF	3,000,000	3,000,000	3,000,000	0	1,500,000	1,500,000	0	
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	16,900,000	0	8,450,000	8,450,000	0	PG 9 LN 21
Total Economic Development Authority	\$ 22,650,000	\$ 22,900,000	\$ 22,900,000	\$ 0	\$ 11,450,000	\$ 11,450,000	\$ 0	
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 883,042	\$ 883,042	\$ 0	PG 8 LN 15
Field Offices - UI Reserve Interest	400,000	400,000	400,000	0	200,000	200,000	0	PG 8 LN 29
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	50,000	50,000	0	PG 12 LN 8
Total Iowa Workforce Development	\$ 2,266,084	\$ 2,266,084	\$ 2,266,084	\$ 0	\$ 1,133,042	\$ 1,133,042	\$ 0	
<u>Regents, Board of</u>								
Regents, Board of								
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 9 LN 36
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	1,212,151	1,212,151	0	PG 10 LN 19
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	104,640	104,640	0	PG 11 LN 16
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	1,000,000	1,000,000	0	PG 11 LN 30
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	533,210	533,210	0	PG 11 LN 36
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	\$ 4,350,001	\$ 4,350,001	\$ 0	
Total Economic Development	\$ 33,616,084	\$ 33,866,084	\$ 33,866,084	\$ 0	\$ 16,933,043	\$ 16,933,043	\$ 0	

Summary Data

FTE Positions

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	FY 2016 Sen. Act. v. FY 2016 Hse. Act. (4)	Senate Flr Yr2 FY 2017 (5)	House Flr Yr2 FY 2017 (6)	FY 2017 Sen. Act. v. FY 2017 Hse. Act. (7)	Page and Line # (8)
Economic Development	564.61	562.95	559.80	3.15	562.95	559.65	3.30	
Grand Total	564.61	562.95	559.80	3.15	562.95	559.65	3.30	

Economic Development

FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	FY 2016 Sen. Act. v. FY 2016 Hse. Act.	Senate Flr Yr2 FY 2017	House Flr Yr2 FY 2017	FY 2017 Sen. Act. v. FY 2017 Hse. Act.	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	1.60	74.50	59.80	14.70	74.50	59.80	14.70	PG 1 LN 13
Historical Division	40.65	0.00	0.00	0.00	0.00	0.00	0.00	PG 1 LN 34
Historic Sites	4.47	0.00	0.00	0.00	0.00	0.00	0.00	
Arts Division	9.05	0.00	0.00	0.00	0.00	0.00	0.00	PG 1 LN 37
Great Places	1.40	0.00	0.00	0.00	0.00	0.00	0.00	PG 1 LN 43
Archiving Former Governor's Papers	0.68	0.00	0.00	0.00	0.00	0.00	0.00	
Battle Flag Stabilization	0.70	0.00	0.00	0.00	0.00	0.00	0.00	
Total Cultural Affairs, Dept. of	58.55	74.50	59.80	14.70	74.50	59.80	14.70	
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	120.15	149.00	148.65	0.35	149.00	148.65	0.35	PG 3 LN 2
High Quality Jobs Creations Assistance	19.50	0.00	0.00	0.00	0.00	0.00	0.00	
Economic Dev Energy Projects Fund	6.35	0.00	0.00	0.00	0.00	0.00	0.00	
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
Iowa State Commission	7.00	7.00	7.00	0.00	7.00	6.85	0.15	PG 5 LN 14
Vision Iowa Program	2.25	2.25	2.25	0.00	2.25	2.25	0.00	PG 5 LN 34
Total Economic Development Authority	158.25	158.25	157.90	0.35	158.25	157.75	0.50	
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	10.00	10.00	10.00	0.00	10.00	10.00	0.00	PG 6 LN 21
Total Public Employment Relations Board	10.00	10.00	10.00	0.00	10.00	10.00	0.00	
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	54.10	68.00	54.10	13.90	68.00	54.10	13.90	PG 6 LN 42
Workers' Compensation Division	27.00	30.00	27.00	3.00	30.00	27.00	3.00	PG 7 LN 4
Field Office Operating Fund	170.96	130.00	172.97	-42.97	130.00	172.97	-42.97	PG 7 LN 27
Offender Reentry Program	4.00	4.00	4.00	0.00	4.00	4.00	0.00	PG 7 LN 34
Employee Misclassification Program	3.40	8.10	3.40	4.70	8.10	3.40	4.70	PG 8 LN 3
Total Iowa Workforce Development	259.46	240.10	261.47	-21.37	240.10	261.47	-21.37	

Economic Development

FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	FY 2016 Sen. Act. v. FY 2016 Hse. Act.	Senate Flr Yr2 FY 2017	House Flr Yr2 FY 2017	FY 2017 Sen. Act. v. FY 2017 Hse. Act.	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regents, Board of								
Regents, Board of								
ISU - Economic Development - SWJCF	56.63	56.63	56.63	0.00	56.63	56.63	0.00	PG 10 LN 19
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	6.00	6.00	0.00	PG 11 LN 16
UI - Entrepreneur and Econ Growth - SWJCF	8.00	9.75	8.00	1.75	9.75	8.00	1.75	PG 11 LN 30
UNI - Economic Development - SWJCF	7.72	7.72	0.00	7.72	7.72	0.00	7.72	PG 11 LN 36
Total Regents, Board of	78.35	80.10	70.63	9.47	80.10	70.63	9.47	
Total Economic Development	564.61	562.95	559.80	3.15	562.95	559.65	3.30	